Corporate Key Performance Indicators Performance as at 30th June 2016

KEY - Direction of Travel Icons:

RET - Direction of Travel Icons.											
☆✓	Performance is improving or on target										
11 √	reformance is improving or on target										
⇧	Small deterioration in performance / slightly off target										
Û	Small deterioration in performance / slightly on target										
‡	No change										
☆≭	Performance is deteriorating or off target										
Ω×	renormance is deteriorating of on target										

Lead Cabinet Member			Outturn 2013/14	Outturn 2014/15	Outturn 2015/16	DoT	2016/17				Outturn	Target	Direction of Travel			
		Indicator				(13/14 v 15/16)	Q1	Q2	Q3	Q4	2016/17	2016/17	Against Previous	Against Target	Notes	Dept
Cabinet Secretary (Health)	Cllr Cross	% of opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	n/a	5.75%	6.3%	Ûκ	5.7%					Increase on last year	û	Û		PH
	Cllr Cross	% of non-opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	n/a	51.22%	44.7%	û√	51.2%					Increase on last year	҈む✓	û√		PH
	Cllr Cross	% of successful completions of alcohol treatment	54.6%	44.5%	45.5%	ψ×	44.6%					Increase on last year	û	‡		PH
	Cllr Cross	ss Smoking prevalence in adults aged 18 or over		26.5%	26.93%	Û✓	Α	Α	Α			25%	Annual			PH
	Cllr Cross	Smoking status at the time of delivery	30.84%	27.48%	27.19%	↑ ✓	А	А	А			25% or less by end of 2017	Anı	nual		PH
	Clir Cross	Prevalence of excess weight in Reception children (4-5 years)	25.54%	26.79%	25.72%	仓	А	А	А			< 25%	Anı	nual		PH
	Clir Cross	Prevalence of excess weight in Year 6 children (10-11 years)	34.72%	35.67%	37.98%	企 ×	А	А	А			< 37.98%	Anı	nual		PH
	Cllr Cross	% take up of NHS Health Checks per year amongst the eligible population (aged 40-74)	76.08%	73.14%	52%	⊕ *	А	А	А			Increase on last year	Anı	nual		PH