

Corporate Key Performance Indicators
Performance as at 30th June 2016

KEY - Direction of Travel Icons:

↑✓	Performance is improving or on target
↓✓	Performance is improving or on target
↑	Small deterioration in performance / slightly off target
↓	
↔	No change
↑✘	Performance is deteriorating or off target
↓✘	

Lead Cabinet Member	Indicator	Outturn 2013/14	Outturn 2014/15	Outturn 2015/16	DoT (13/14 v 15/16)	2016/17				Outturn 2016/17	Target 2016/17	Direction of Travel		Notes	Dept
						Q1	Q2	Q3	Q4			Against Previous	Against Target		
Cabinet Secretary (Health)	CLlr Cross	n/a	5.75%	6.3%	↓✘	5.7%					Increase on last year	↓	↓		PH
	CLlr Cross	n/a	51.22%	44.7%	↑✓	51.2%					Increase on last year	↑✓	↑✓		PH
	CLlr Cross	54.6%	44.5%	45.5%	↓✘	44.6%					Increase on last year	↓	↓		PH
	CLlr Cross	29.47%	26.5%	26.93%	↓✓	A	A	A			25%	Annual			PH
	CLlr Cross	30.84%	27.48%	27.19%	↓✓	A	A	A			25% or less by end of 2017	Annual			PH
	CLlr Cross	25.54%	26.79%	25.72%	↑	A	A	A			< 25%	Annual			PH
	CLlr Cross	34.72%	35.67%	37.98%	↑✘	A	A	A			< 37.98%	Annual			PH
	CLlr Cross	76.08%	73.14%	52%	↓✘	A	A	A			Increase on last year	Annual			PH